

City of Toppenish



City of Toppenish 2010 Annual Budget

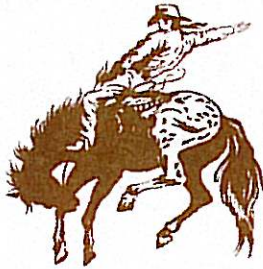


City of Toppenish Wastewater Treatment Plant
Estimated completion August 2010
When commissioned, this facility will treat
an average of 30 million gallons of waste each month

City of Toppenish

2010

Final Budget



**Section
Number**

Contents

- 1
 - Mission Statement
 - City Council Priorities

- 2
 - Elected Officials, Staff,
 - Board, Commissions & Committee Members

- 3
 - Budget Message
 - Budget Ordinance
 - Budget Calendar

- 4
 - Fund Expenditure Summary
 - Budget Charts and Graphs
 - Interfund Charges
 - Insurance Estimates

- 5
 - Explanation of Fund Accounting

- 6
 - Organization Charts
 - Budget Narratives

- 7
 - Budget Detail
 - General Fund
 - Special Revenue Funds
 - Debt Service Funds
 - Enterprise Funds
 - Internal Service Funds

- 8
 - Personnel Schedule
 - Vehicle Replacement Schedule
 - Glossary